

**CERTIFICATE**

2019

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Royal Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	133,298	109,638 22.643
Special Machinery		6		
<b>Totals</b>	xxxxxx	133,298	109,638	22.643
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	4,844,965
	Nov. 1, 2018 Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Avenue

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest: \_\_\_\_\_ 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Royal Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 105,069
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 105,069

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 88,196
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 77,802
5b. Personal property 2017	- 73,659
5c. Increase in personal property (5a minus 5b)	+ 4,143
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 14,167
7. Total valuation adjustment (sum of 4, 5c, 6)	106,506
8. Total estimated valuation July 1, 2018	4,841,965
9. Total valuation less valuation adjustment (8 minus 7)	4,735,459
10. Factor for increase (7 divided by 9)	0.02249
11. Amount of increase (10 times 3)	+ \$ 2,363
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 107,432
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	107,432
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,206
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 109,638

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Royal Township  
Ford County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	105,069	9,652	133	663	115
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	105,069	9,652	133	663	115

County Treas Motor Vehicle Estimate 9,652

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 663

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 115

MVT Factor 0.09186

RVT Factor 0.00127

16/20M Factor 0.00631

Comm Veh Factor 0.00044

Watercraft Factor 0.00109

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Royal Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,667	6,592	5,451
Receipts:			
Ad Valorem Tax	99,004	105,069	xxxxxxxxxxxxxxxx
Delinquent Tax	1,177		
Motor Vehicle Tax	10,511	10,302	9,652
Recreational Vehicle Tax	130	126	133
16/20M Vehicle Tax		768	663
Commercial Vehicle Tax	48	54	46
Watercraft Tax		125	115
Special Highway/Gasoline Tax	7,669	7,600	7,600
Prior Year cash Adjustment	1,359		
Co-Op Patronage	750		
Electric Refund	80		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,728</b>	<b>124,044</b>	<b>18,209</b>
<b>Resources Available:</b>	<b>125,395</b>	<b>130,636</b>	<b>23,660</b>
Expenditures:			
Officers Pay	7,500	7,500	7,500
Salaries & Wages	10,648	16,000	16,000
Employee Benefits	5,359	8,000	8,000
Road Maintenance			
Road Materials	1,746	12,885	3,998
Equipment/Lease Payment	12,535	11,000	24,000
Equipment	35,969	34,000	34,000
Insurance	8,190	8,500	8,500
Ford County Weed Dept	109	3,000	3,000
Fuel	5,144	8,000	8,000
Supplies	2,822	4,000	4,000
Repairs	25,928	10,000	15,000
Utilities	2,309	2,000	1,000
Budget & Publications	294	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	250		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>118,803</b>	<b>125,185</b>	<b>133,298</b>
Unencumbered Cash Balance Dec 31	6,592	5,451	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	123,545	125,185	133,298
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,298
Tax Required			109,638
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			109,638

**Special Machinery**

K.S.A. 68-141g	<b>2017 Actual Year</b>
Unencumbered Cash Balance, Jan 1	3,954
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>3,954</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>3,954</b>

# NOTICE OF BUDGET HEARING

The governing body of  
Royal Township  
Ford County

will meet on August 11, 2018 at 9:00 AM at 10576 Brenton Ln., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	118,803	24.392	125,185	23.009	133,298	109,638	22.643
Special Machinery							
Totals	118,803	24.392	125,185	23.009	133,298	109,638	22.643
Less: Transfers	0		0		0		
Net Expenditure	118,803		125,185		133,298		
Total Tax Levied	102,334		105,069		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,195,508		4,566,512		4,841,965		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	129,719		81,770		180,000		
Total	129,719		81,770		180,000		

\*Tax rates are expressed in mills.

Lee Cole  
Treasurer

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Published in the Dodge City Daily Globe Friday, July 13, 2018

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